

# Table V-1 MOFD Property Tax Revenue Allocation History

(all costs in \$1,000's)

FYE	Property Tax Base		Ad Valorem Taxes to MOFD			Fire Flow Parcel Tax		Total Property Tax				Firefighters per Shift			Allocating tax by Firefighters			Tax Paid vs Tax Allocated	
	Orinda (d)	Moraga (d)	Orinda 22.6%	Orinda % of Total	Moraga 19.0%	Orinda	Moraga	Orinda	Orinda % of Total	Moraga	Orinda + Moraga	Orinda	Moraga	Orinda + Moraga	Orinda	Moraga	Average per firefighter	Orinda	Moraga
1997	2,049,534 (a)	1,540,961 (b)	4,632	61.3%	2,921														
1998	1 2,138,163 (a)	1,595,923 (a)	4,833	61.5%	3,025	593	473	5,426	60.8%	3,499	8,925	9	8	17	4,725	4,200	525	701	(701)
1999	2 2,297,859 (b)	1,695,143 (b)	5,194	61.8%	3,213	593	473	5,787	61.1%	3,687	9,474	9	8	17	5,015	4,458	557	771	(771)
2000	3 2,469,482 (b)	1,800,531 (b)	5,581	62.1%	3,413	494	395	6,076	61.5%	3,808	9,883	9	8	17	5,232	4,651	581	843	(843)
2001	4 2,653,923 (b)	1,912,472 (b)	5,998	62.3%	3,625	494	395	6,493	61.8%	4,020	10,513	9	8	17	5,565	4,947	618	927	(927)
2002	5 2,852,140 (b)	2,031,372 (b)	6,446	62.6%	3,851	494	395	6,941	62.0%	4,245	11,186	9	8	17	5,922	5,264	658	1,019	(1,019)
2003	6 3,065,161 (b)	2,157,664 (b)	6,928	62.9%	4,090	494	395	7,422	62.3%	4,485	11,907	9	8	17	6,304	5,603	700	1,119	(1,119)
2004	7 3,294,092 (b)	2,291,807 (b)	7,445	63.2%	4,344	494	395	7,940	62.6%	4,739	12,678	9	8	17	6,712	5,966	746	1,227	(1,227)
2005	8 3,540,122 (b)	2,434,291 (b)	8,001	63.4%	4,615	494	395	8,496	62.9%	5,009	13,505	9	8	17	7,150	6,355	794	1,346	(1,346)
2006	9 3,804,527 (b)	2,585,633 (b)	8,599	63.7%	4,901	494	395	9,093	63.2%	5,296	14,389	9	8	17	7,618	6,771	846	1,475	(1,475)
2007	10 4,117,186 (a)	2,772,177 (a)	9,306	63.9%	5,255	593	473	9,899	63.3%	5,728	15,627	9	8	17	8,273	7,354	919	1,626	(1,626)
2008	11 4,371,643 (a)	2,943,378 (a)	9,881	63.9%	5,580	494	395	10,375	63.5%	5,974	16,349	11	8	19	9,465	6,884	860	910	(910)
2009	12 4,582,195 (a)	3,044,010 (a)	10,357	64.2%	5,770	593	473	10,950	63.7%	6,244	17,193	11	8	19	9,954	7,239	905	996	(996)
2010	13 4,829,259 (a)	3,095,135 (a)	10,915	65.0%	5,867	593	473	11,508	64.5%	6,341	17,849	11	8	19	10,334	7,515	939	1,175	(1,175)
2011	14 4,812,131 (a)	3,041,729 (a)	10,876	65.4%	5,766	594	474	11,470	64.8%	6,240	17,710	11	8	19	10,253	7,457	932	1,217	(1,217)
2012	15 4,659,791 (a)	3,058,063 (a)	10,532	64.5%	5,797	594	474	11,126	64.0%	6,271	17,397	11	8	19	10,072	7,325	916	1,054	(1,054)
Total through 2011/12								129,000		75,584	204,585							16,406	(16,406)
2013	16 4,708,252 (a)	3,084,057 (a)	10,641	64.5%	5,846	594	474	11,235	64.0%	6,320	17,556	11	8	19	10,164	7,392	924	1,072	(1,072)
2014	17 4,944,583 (c)	3,176,579 (c)	11,176	65.0%	6,022	596	474	11,771	64.4%	6,496	18,267	11	8	19	10,576	7,691	961	1,196	(1,196)
2015	18 5,253,406 (c)	3,333,126 (c)	11,874	65.3%	6,318	602	478	12,476	64.7%	6,796	19,271	11	8	19	11,157	8,114	1,014	1,318	(1,318)
2016	19 5,642,323 (c)	3,537,507 (c)	12,753	65.5%	6,706	611	484	13,364	65.0%	7,189	20,553	11	8	19	11,899	8,654	1,082	1,465	(1,465)
2017	20 5,981,092 (c)	3,752,208 (c)	13,518	65.5%	7,113	615	490	14,134	65.0%	7,603	21,736	11	8	19	12,584	9,152	1,144	1,549	(1,549)
2018	21 6,330,874 (c)	3,861,963 (c)	14,309	66.2%	7,321	619	490	14,928	65.7%	7,811	22,739	11	8	19	13,165	9,574	1,197	1,764	(1,764)
2019	22 6,692,057 (c)	3,974,955 (c)	15,125	66.7%	7,535	623	490	15,748	66.2%	8,025	23,773	11	8	19	13,764	10,010	1,251	1,985	(1,985)
2020	23 7,065,047 (c)	4,091,279 (c)	15,968	67.3%	7,756	627	490	16,596	66.8%	8,245	24,841	11	8	19	14,382	10,459	1,307	2,214	(2,214)
2021	24 7,345,263 (c)	4,211,035 (c)	16,602	67.5%	7,983	628	490	17,229	67.0%	8,472	25,702	11	8	19	14,880	10,822	1,353	2,349	(2,349)
2022	25 7,621,040 (c)	4,334,324 (c)	17,225	67.7%	8,216	628	490	17,853	67.2%	8,706	26,559	11	8	19	15,376	11,183	1,398	2,477	(2,477)
2023	26 7,907,487 (c)	4,461,250 (c)	17,872	67.9%	8,457	628	490	18,500	67.4%	8,947	27,447	11	8	19	15,890	11,557	1,445	2,610	(2,610)

- (a) Actual
- (b) Estimated
- (c) Projected
- (d) Includes unincorporated areas

The projected growth for both cities assume the following:

- (1) Orinda's existing home stock tax base increases at 4.0% (1997-2013 average = 5.3%)
- (2) Moraga's existing home stock tax base increases at 3.0% (1997-2013 average = 4.4%)
- (3) The value of tax base increases from new developments in Orinda and Moraga from MOFD's 9/1/2011 Long Rang Financial Forecast
- (3) The future increases in parcel taxes in Orinda and Moraga from MOFD's 9/1/2011 Long Rang Financial Forecast